CYNGOR CYMUNED YSTALYFERA COMMUNITY COUNCIL

Minutes of the Finance Committee Meeting held online via Zoom on 18th December 2025 at 6:30pm

Present

Cllrs. Cathy James, Ann Jenkins, Ann Lewis, Rosalyn Davies

		ACTION
4984.	**Welcome, Declarations of Interest and late Apologies:** The Chair welcomed everyone to the meeting and started the meeting at 6:30pm. Apologies from Cllr E W Williams. There were no declarations of interest. **Resolved.**	
4985.	**Budget 2026-27:** • Clerk read through spending up until September 2025 and went through probable overall spend for 2025-26. Members agreed with figures and explanations. **Resolved**. • Clerk explained 2026-27 suggested Budget. Members agreed with figures presented. **Resolved** that Finance Committee propose to full Council that 2026-27 budget be accepted and approved.	Full Council to approve under Finance Committee recommendation.
4986.	**Precept 2026-27** • Clerk went through precept options and cost to an average Band D Council Taxpayer. It was stated that most homes in NPTCBC are lower than a Band D – so most people will pay less than the figures shown in the example. Members agreed that Council provide a lot for the Community for what is a relatively small annual amount. • Budget was considered as well as reserves. Members felt the Clerk's recommendation not to increase the Precept was appropriate and **Resolved** that a Precept of £125,000.00 be recommended for approval by full Council.	Full Council to review and approve.
4987.	**Community Hall Hire 2026-27:** • Options for Hall Hire increases were discussed. Members stated that they wouldn't want to put hirers off using the hall. Charges were increased during 2025-26 as follows: - Community Groups £11 per hour - Commercial Hire £16.50 per hour Members decided that hall hire charges should not be increased in 2026-27. **Resolved.** • The new meeting room will be marketed for hire during 2026-27 and Members felt that a fair charge for the room, considering electricity and heating costs would be: - Meeting room £8 per hour **Resolved.**	Clerk to liaise with groups. Clerk to advertise.
	The meeting ended at 7.00 pm.	